A. Community Health Services	BY CATEGORY	ABLEAC	_HIEVEMEI	NTS INVEI	NIORY AN	ID VALUATI	ON	Concor	d Hospital (CH)
n. Community readin bervices				(A)	(B)	(C)	(A)-(B)-(C)=(D)	1	2019 CHARITABI
PROGRAM/SERVICE	POPULATION DEFINITION	NO. SERVED	NO. OCCURRENCES	EXPENSES	REVENUE	CARES ACT FUNDING*	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING**	ACHIEVEMEN
. Community Health and Wellness Education	All Community Members	1,674	3,245	\$572,075	\$273,432	\$0	\$298,643	\$188,943	\$579,8
. Parenting Support and Education	All Community Members	1,266	5,522	\$334,558	\$0	\$0	\$334,558	\$0	\$573,56
. Tuition Assistance for Community Health Programs	All Community Members	10		\$1,210	\$0	\$0	\$1,210	\$0	\$6,98
. Youth and Teen Services	Youth and Teens	1,160		\$76,501	\$0	\$0	\$76,501	\$0	\$97,15
. Screenings and Fairs	All Community Members	.,,		\$0	\$0	\$0	\$0	\$0	\$4
. Educational Promotions/Publications	All Community Members	466,304		\$290,167	\$0	\$0	\$290,167	\$0	\$381,4
			757						
Z. Seniors Education/Delirium Prevention	Seniors	2,992	757	\$215,257	\$20,223	\$0	\$195,034	\$20,223	\$152,81
a. Prescription Assistance and	Low Income, Underinsured	676	992						
b. Financial Counseling	Uninsured	4,133	13,363	\$441,992	\$100,000	\$0	\$341,992	\$100,000	\$349,26
P. Physician Referral Line	Community Members without PCP	2,276	4,572	\$43,753	\$0	\$0	\$43,753	\$0	\$48,83
	Subtotals	480,491	28,451	\$1,975,513	\$393,655		\$1,581,858	\$309,166	\$2,190,30
3. Health Professions Education									
									2019 CHARITABL
PROGRAM/SERVICE	POPULATION DEFINITION	NO. TRAINED	NO. OCCURRENCES	EXPENSES	REVENUE	CARES ACT FUNDING*	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	ACHIEVEMEN
I. Physician Training	Physicians	2,060	17	\$164,281	\$5,612	\$0	\$158,669	\$0	\$147,41
2. Nurse, Technician Training	Nurses and Clinical Professionals	789	89,538	\$399,421	\$0	\$0	\$399,421	\$0	\$576,09
. Paramedic/EMT Training & Support	Paramedics and EMTs	311	9	\$349,701	\$0	\$0	\$349,701	\$0	\$349,13
. Simulation and Education Center	All Clinical Professionals	2,253	491	\$947,554	\$10,625	\$0	\$936,929	\$10,625	\$565,68
i. Graduate Medical Education/Residency	Graduate Medical Students	78		\$7,834,017	\$7,377,455	\$0	\$456,562	\$0	\$1,233,27
5. Job Shadow Initiative	Community Members/Students	24	24	\$2,574	\$0	\$0	\$2,574	\$0	\$2,62
5.50b Shadow Initiative	,	5,515	90,079	\$9,697,548	\$7,393,692	70	\$2,303,856	\$10,625	\$2,874,23
	Subtotals	3,313	90,079	39,097,346	\$7,393,092		\$2,303,030	\$10,025	32,074,23.
C. Subsidized Health Services									2010 CHARITARI
PROGRAM/SERVICE	POPULATION DEFINITION	NO. SERVED	NO. CONTACTS	EXPENSES	REVENUE	CARES ACT FUNDING*	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2019 CHARITABL ACHIEVEMEN
l. Spiritual Care	All Community Members		4,552	\$135,115	\$0	\$0	\$135,115	\$0	\$59,86
2. Palliative Care	All Community Members	652	1,584	\$1,822,220	\$237,100	\$18,000	\$1,567,120	\$0	\$1,580,10
3. Patient Therapeutic Activities	All Patients	032	4,989	\$1,822,220	\$237,100	\$10,000	\$230,189	\$0 \$0	\$1,380,10
		3.355							
. Medical Home Navigation	All Community Members	3,355	89,914	\$2,242,136	\$321,891	\$0	\$1,920,245	\$321,891	\$2,316,86
i. Programs for Chronic Health Conditions									
5a. Cardiac & Pulmonary	Special Medical Needs	193	14,958	\$675,668	\$448,687	\$34,000	\$192,981	\$34,480	\$237,81
5b. Diabetes	Special Medical Needs	3,243	9,787	\$893,381	\$505,599	\$186,000	\$201,782	\$70	\$278,86
5c. Cancer	Special Medical Needs	3,366	32,982	\$850,153	\$352,598	\$101,000	\$396,555	\$343,726	\$776,38
5d. Obesity/Nutrition	Special Medical Needs	1,324	2,826	\$56,935	\$0	\$20,000	\$36,935	\$0	\$54,05
i. Programs for Substance Misuse	Special medical freeds	1,321	2,020	430/333	70	720,000	430,733		45 1,05
	Consint Modical Nonda	1 252	16 562	¢574.000	¢265.057	¢150,000	¢140.12¢	¢76.467	ć221.22.
6a. Hospital Substance Use Services	Special Medical Needs	1,252	16,563	\$574,083	\$265,957	\$159,000	\$149,126	\$76,467	\$331,220
6b. Support for Neonatal Abstinence Syndrome	Special Medical Needs	61	61	\$1,104,602	\$567,529	\$81,000	\$456,073	\$290,096	\$651,63
7. Programs for Behavioral Health									
7a. Emergency Dept. Behavioral Health Yellow Pod	Special Medical Needs	1,397		\$2,618,702	\$279,246	\$0	\$2,339,456	\$279,246	\$2,731,22
7b. Riverbend Mental Health Support in Emergency Dept.	Special Medical Needs	1,438		\$931,246	\$0	\$0	\$931,246	\$0	\$916,95
7c. Integrated Behavioral Health Care at FHC	Low Income, Underinsured, Uninsured	1,886	3,565	\$709,636	\$62,796	\$0	\$646,840	\$0	\$867,62
7d. Family Health Center Behavioral Health	Special Medical Needs	474	3,173	\$250,017	\$325,554	\$0	(\$75,537)	\$200,000	\$325,61
•									
7e. In-Patient Behavioral Health Unit Subsidy	Special Medical Needs	349	2,474	\$8,619,220	\$1,974,088	\$403,000	\$6,242,132	\$200,000	\$9,577,95
7f. Pediatric Unit Behavioral Health Services	Special Medical Needs	15	2,871	\$108,489	\$68,811	\$0	\$39,678	\$0	\$25,249
7g. Postpartum Emotional Support	Special Medical Needs	725	2,124	\$90,632	\$0	\$0	\$90,632	\$0	\$90,788
8. Family Health Centers Subsidy	Low Income, Underinsured, Uninsured	7,660	28,142	\$10,244,336	\$2,623,154	\$328,838	\$7,292,344	\$414,452	\$9,278,199
9. Family Health Center Dental Clinic Subsidy	Low Income, Underinsured, Uninsured	688	2,073	\$1,097,007	\$201,738	\$0	\$895,269	\$147,500	\$829,627
•									
10. CH Radiology for FHC Dental Services	Low Income, Underinsured, Uninsured	138	138	\$19,629	\$0	\$0	\$19,629	\$0	\$25,692
11. Concord Ambulatory Surgery Ctr/Subsidy Pediatric Denta	•		373	\$802,485	\$242,324	\$0	\$560,161	\$0	\$(
12. CH Breast Care Center (BCC)	All Community Members	1,058	3,284	\$776,203	\$289,888	\$0	\$486,315	\$55,252	\$544,367
13. Physician Practice Subsidy	All Community Members		142,383	\$46,853,913	\$23,656,328	\$3,084,675	\$20,112,910	\$0	\$10,723,487
	Subtotals	29,274	368,816	\$81,705,997	\$32,423,288	\$4,415,513	\$44,867,196	\$2,363,180	\$42,430,578
D D									
D. Research									2019 CHARITABL
PROGRAM/SERVICE	POPULATION DEFINITION	NO. SERVED	NO. CONTACTS	EXPENSES	REVENUE	CARES ACT FUNDING*	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	ACHIEVEMENT
	Chronic and Special Medical Needs	15		\$81,037	\$15	\$0	\$81,022	\$15	\$83,688
1. Oncology Clinical Trials		4.5		\$81,037			\$81,022	\$15	\$83,688
1. Oncology Clinical Trials	Subtotals	15		301,037	\$15		701,022	7	
	· · · · · · · · · · · · · · · · · · ·	15		\$01,037	\$15		701,022	7.5	
E. Financial Contributions	Subtotals								
E. Financial Contributions PROGRAM/SERVICE	Subtotals POPULATION DEFINITION	NO. SERVED	NO. OCCURRENCES	EXPENSES	REVENUE	CARES ACT FUNDING*	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	ACHIEVEMENT
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations	Subtotals POPULATION DEFINITION All Community Members	NO. SERVED 3,029	131	EXPENSES \$2,300	revenue \$0	\$0	CHARITABLE ACHIEVEMENT \$2,300	CH TRUST FUNDING \$0	ACHIEVEMENT \$13,750
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations	POPULATION DEFINITION All Community Members All Community Members	NO. SERVED		EXPENSES \$2,300 \$198,858	REVENUE \$0 \$126,958	\$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900	CH TRUST FUNDING	\$13,750 \$287,864
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations	Subtotals POPULATION DEFINITION All Community Members	NO. SERVED 3,029	131	EXPENSES \$2,300	revenue \$0	\$0	CHARITABLE ACHIEVEMENT \$2,300	CH TRUST FUNDING \$0	\$13,750 \$287,864
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions	POPULATION DEFINITION All Community Members All Community Members	NO. SERVED 3,029	131 20	EXPENSES \$2,300 \$198,858	REVENUE \$0 \$126,958	\$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900	CH TRUST FUNDING \$0 \$126,958	\$13,750 \$287,864 \$9,867
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates	NO. SERVED 3,029	131 20	\$2,300 \$198,858 \$4,506	REVENUE \$0 \$126,958 \$0	\$0 \$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506	CH TRUST FUNDING \$0 \$126,958 \$0	\$13,750 \$13,750 \$287,862 \$9,867 \$10,91
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates	POPULATION DEFINITION All Community Members All Community Members All Community Members	NO. SERVED 3,029	131 20 6	\$2,300 \$198,858 \$4,506 \$7,109	\$0 \$126,958 \$0 \$0	\$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109	CH TRUST FUNDING \$0 \$126,958 \$0 \$0	\$13,750 \$13,750 \$287,862 \$9,867 \$10,91
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured,	NO. SERVED 3,029	131 20 6	\$2,300 \$198,858 \$4,506 \$7,109	\$0 \$126,958 \$0 \$0	\$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109	CH TRUST FUNDING \$0 \$126,958 \$0 \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities	NO. SERVED 3,029 350	131 20 6	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433	\$0 \$126,958 \$0 \$0 \$0 \$0 \$113,089	\$0 \$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109 \$138,872	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504
1. Oncology Clinical Trials E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children	NO. SERVED 3,029	131 20 6	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961	\$0 \$126,958 \$0 \$113,089	\$0 \$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109 \$138,872	CH TRUST FUNDING \$0 \$126,958 \$0 \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals	NO. SERVED 3,029 350 3,379	131 20 6	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047	\$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$0 \$551,896
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities	NO. SERVED 3,029 350	131 20 6	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433	\$0 \$126,958 \$0 \$0 \$0 \$0 \$113,089	\$0 \$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109 \$138,872	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$0 \$551,896
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals	NO. SERVED 3,029 350 3,379	131 20 6 3	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047	\$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958	2019 CHARITABLE ACHIEVEMENT \$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$0 \$551,896 2019 CHARITABLE ACHIEVEMENT \$40,455
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION	NO. SERVED 3,029 350 3,379 NO. OF HOURS	131 20 6 3	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047	\$0 \$0 \$0 \$0 \$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$CH TRUST FUNDING	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$0 \$551,896
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members	3,029 350 3,379 No. of Hours 9,445	131 20 6 3	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$6 \$551,896 2019 CHARITABLI ACHIEVEMENT \$40,455
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness G. Community Benefit Operations	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals	3,029 350 3,379 No. of Hours 9,445 9,445	131 20 6 3 160 No. occurrences	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CARES ACT FUNDING* \$1,081,691 \$1,081,691	\$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 \$CHARITABLE ACHIEVEMENT \$0 \$0	\$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$6 \$551,896 2019 CHARITABLI ACHIEVEMENT \$40,455 \$40,455
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness G. Community Benefit Operations PROGRAM/SERVICE	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION	3,029 350 3,379 No. of Hours 9,445	131 20 6 3	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,081,691 \$1,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$6 \$551,896 2019 CHARITABLI ACHIEVEMENT \$40,455 \$40,455
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness G. Community Benefit Operations	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals	3,029 350 3,379 No. of Hours 9,445 9,445	131 20 6 3 160 No. occurrences	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CARES ACT FUNDING* \$1,081,691 \$1,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399	\$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$6 \$551,896 2019 CHARITABLI ACHIEVEMENT \$40,455 \$40,455
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness PROGRAM/SERVICE 6. Community Benefit Operations PROGRAM/SERVICE	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION	3,029 350 3,379 No. of Hours 9,445 9,445	131 20 6 3 160 No. occurrences	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,081,691 \$1,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING	\$13,750 \$287,864 \$9,865 \$10,917 \$229,504 \$6 \$551,896 2019 CHARITABLI ACHIEVEMENT \$40,455 \$40,455 \$2019 CHARITABLI ACHIEVEMENT \$69,576
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund F. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness C. Community Benefit Operations PROGRAM/SERVICE 1. Dedicated Staff Costs	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members	3,029 350 3,379 No. of Hours 9,445 9,445	131 20 6 3 160 No. occurrences	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,081,691 \$1,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 \$0	\$13,750 \$287,864 \$9,866 \$10,917 \$229,504 \$551,896 2019 CHARITABL ACHIEVEMEN' \$40,452 2019 CHARITABL ACHIEVEMEN' \$40,452
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund 6. Community Building Activities 6. ROGRAM/SERVICE 6. Emergency Preparedness 6. Community Benefit Operations	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals	3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399	\$0 \$126,958 \$0 \$0 \$0 \$113,089 \$0 \$240,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,081,691 \$1,081,691 \$2,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0	\$13,750 \$287,860 \$9,86 \$10,91 \$229,500 \$10,91 \$229,500 \$10,91 \$2019 CHARITABL ACHIEVEMEN \$40,450 \$40,4
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund 6. Community Building Activities PROGRAM/SERVICE 6. Lemergency Preparedness 6. Community Benefit Operations PROGRAM/SERVICE 6. Dedicated Staff Costs 6. Charity Care PROGRAM/SERVICE	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS	131 20 6 3 160 No. occurrences	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,081,691 \$1,081,691 \$1,081,691 \$2,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING	\$13,750 \$287,860 \$9,860 \$10,91 \$229,500 \$1551,890 \$551,890 2019 CHARITABL ACHIEVEMEN \$40,450 \$40,450 \$69,570 \$69,570 2019 CHARITABL ACHIEVEMEN \$69,570
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund . Community Building Activities ROGRAM/SERVICE . Emergency Preparedness . Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs . Charity Care ROGRAM/SERVICE . Hospital Charitable Care	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399	\$0 \$126,958 \$0 \$0 \$0 \$113,089 \$0 \$240,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$10 \$116,547	\$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$ \$551,890 2019 CHARITABL ACHIEVEMEN \$40,45 \$40,45 \$2019 CHARITABL ACHIEVEMEN \$69,57 \$69,57 \$2019 CHARITABL ACHIEVEMEN \$4,211,76
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund E. Community Building Activities ROGRAM/SERVICE . Emergency Preparedness G. Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs H. Charity Care ROGRAM/SERVICE . Hospital Charitable Care . Family Health Center, Concord Charitable Care	POPULATION DEFINITION All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,081,691 \$1,081,691 \$1,081,691 \$2,081,691	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING	\$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$ \$551,890 2019 CHARITABL ACHIEVEMEN \$40,45 \$40,45 \$2019 CHARITABL ACHIEVEMEN \$69,57 \$69,57 \$2019 CHARITABL ACHIEVEMEN \$4,211,76
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund E. Community Building Activities ROGRAM/SERVICE . Emergency Preparedness G. Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs H. Charity Care ROGRAM/SERVICE . Hospital Charitable Care . Family Health Center, Concord Charitable Care	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$10 \$116,547	\$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$551,89 2019 CHARITABL ACHIEVEMEN \$40,45 \$40,45 2019 CHARITABL ACHIEVEMEN \$69,57 \$69,57 2019 CHARITABL ACHIEVEMEN \$4,211,76 \$107,86
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund 6. Community Building Activities PROGRAM/SERVICE 6. Lemergency Preparedness 6. Community Benefit Operations PROGRAM/SERVICE 6. Dedicated Staff Costs 6. Charity Care PROGRAM/SERVICE 6. H. Charity Care PROGRAM/SERVICE 7. Family Health Center, Concord Charitable Care 7. Family Health Center, Hillsboro-Deering Charitable Care 7. Family Health Center, Hillsboro-Deering Charitable Care	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS NO. SERVED 1,857 491	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CARES ACT FUNDING* \$1,081,691 \$1,081,691 CARES ACT FUNDING* \$0 \$0 \$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$10 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$551,89 2019 CHARITABI ACHIEVEMEN \$40,45 \$40,45 2019 CHARITABI ACHIEVEMEN \$69,57 \$69,57 \$69,57 \$107,86 \$107,86 \$16,62
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund E. Community Building Activities ROGRAM/SERVICE . Emergency Preparedness 6. Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs H. Charity Care ROGRAM/SERVICE . Hospital Charitable Care E. Family Health Center, Concord Charitable Care E. Family Health Center, Hillsboro-Deering Charitable Care Physician Practices Charitable Care Physician Practices Charitable Care	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABL ACHIEVEMEN \$40,45 \$40,45 2019 CHARITABL ACHIEVEMEN \$69,57 \$69,57 \$107,86 \$107,86 \$16,62 \$239,33
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund E. Community Building Activities ROGRAM/SERVICE . Emergency Preparedness E. Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs H. Charity Care ROGRAM/SERVICE . Hospital Charitable Care . Family Health Center, Concord Charitable Care . Family Health Center, Hillsboro-Deering Charitable Care . Physician Practices Charitable Care . Physician Practices Charitable Care . BCC Charitable Care in conj. with Concord Imaging Center	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 EXPENSES 2,733,966 \$208,281 \$24,012 \$469,714	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CARES ACT FUNDING* \$1,081,691 \$1,081,691 \$1,081,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABIA ACHIEVEMEN \$40,45 \$40,45 2019 CHARITABIA ACHIEVEMEN \$69,57 \$69,57 \$107,86 \$107,86 \$116,62 \$239,33 \$3,10
Financial Contributions ROGRAM/SERVICE Conference Room Use by Community Organizations Grants and Cash Donations In-Kind Contributions Facility and Service Subsidy for CRHC Affiliates Fundraising Event Expense Contributions to State Alcohol and Drug Prevention Fund Community Building Activities ROGRAM/SERVICE Emergency Preparedness Community Benefit Operations ROGRAM/SERVICE Dedicated Staff Costs Charity Care ROGRAM/SERVICE Hospital Charitable Care Family Health Center, Concord Charitable Care Family Health Center, Hillsboro-Deering Charitable Care Physician Practices Charitable Care BCC Charitable Care in conj. with Concord Imaging Center Prescription Youcher Program	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399 \$2,733,966 \$208,281 \$24,012 \$469,714	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**ACHIEVEMEN** \$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$\$ \$551,89 2019 CHARITABI ACHIEVEMEN \$40,45 \$40,45 2019 CHARITABI ACHIEVEMEN \$69,57 \$69,57 2019 CHARITABI ACHIEVEMEN \$4,211,76 \$107,86 \$16,62 \$239,33 \$3,10 \$12,91
Financial Contributions ROGRAM/SERVICE Conference Room Use by Community Organizations Grants and Cash Donations In-Kind Contributions Facility and Service Subsidy for CRHC Affiliates Fundraising Event Expense Contributions to State Alcohol and Drug Prevention Fund Community Building Activities ROGRAM/SERVICE Emergency Preparedness GOMMUNITY Benefit Operations ROGRAM/SERVICE Dedicated Staff Costs Charity Care ROGRAM/SERVICE Hospital Charitable Care Family Health Center, Concord Charitable Care Physician Practices Charitable Care BCC Charitable Care in conj. with Concord Imaging Center Prescription Voucher Program Taxi Fund	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399 \$24,012 \$469,714	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABIA CHIEVEMEN \$40,45 \$40,45 2019 CHARITABIA CHIEVEMEN \$69,57 \$69,57 2019 CHARITABIA CHIEVEMEN \$107,86 \$116,62 \$239,33 \$3,10 \$12,91 \$24,71
Financial Contributions ROGRAM/SERVICE Conference Room Use by Community Organizations Grants and Cash Donations In-Kind Contributions Facility and Service Subsidy for CRHC Affiliates Fundraising Event Expense Contributions to State Alcohol and Drug Prevention Fund Community Building Activities ROGRAM/SERVICE Emergency Preparedness GOMMUNITY Benefit Operations ROGRAM/SERVICE Dedicated Staff Costs Charity Care ROGRAM/SERVICE Hospital Charitable Care Family Health Center, Concord Charitable Care Physician Practices Charitable Care BCC Charitable Care in conj. with Concord Imaging Center Prescription Voucher Program Taxi Fund	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399 \$2,733,966 \$208,281 \$24,012 \$469,714	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABIA CHIEVEMEN \$40,45 \$40,45 2019 CHARITABIA CHIEVEMEN \$69,57 \$69,57 2019 CHARITABIA CHIEVEMEN \$107,86 \$116,62 \$239,33 \$3,10 \$12,91 \$24,71
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund E. Community Building Activities ROGRAM/SERVICE . Emergency Preparedness 5. Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs 1. Charity Care ROGRAM/SERVICE . Hospital Charitable Care . Family Health Center, Concord Charitable Care . Physician Practices Charitable Care . Physician Practices Charitable Care . BCC Charitable Care in conj. with Concord Imaging Center . Prescription Voucher Program . Taxi Fund	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 \$71,399 \$24,012 \$469,714	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABIA CHIEVEMEN \$40,45 \$40,45 \$2019 CHARITABIA CHIEVEMEN \$69,57 \$69,57 2019 CHARITABIA CHIEVEMEN \$107,86 \$107,86 \$11,76 \$12,91 \$24,71 \$79,83
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund E. Community Building Activities ROGRAM/SERVICE . Emergency Preparedness E. Community Benefit Operations ROGRAM/SERVICE . Dedicated Staff Costs H. Charity Care ROGRAM/SERVICE . Hospital Charitable Care . Family Health Center, Concord Charitable Care . Family Health Center, Hillsboro-Deering Charitable Care . Physician Practices Charitable Care . Physician Practices Charitable Care . Prescription Voucher Program . Taxi Fund . CH Family Health Center Dental Services	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550 364	131 20 6 3 160 NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 \$1,081,691 \$71,399 \$71,399 \$71,399 \$71,399 \$24,012 \$469,714 \$3,467 \$14,997 \$107,412	\$0 \$126,958 \$0 \$0 \$113,089 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$116,547	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997 \$107,412	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$13,75 \$287,86 \$9,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABLA CHIEVEMEN \$40,45 \$40,45 \$2019 CHARITABLA CHIEVEMEN \$69,57 \$69,57 2019 CHARITABLA CHIEVEMEN \$4,211,76 \$107,86 \$107,86 \$16,62 \$239,33 \$3,10 \$12,91 \$24,71 \$79,83
E. Financial Contributions ROGRAM/SERVICE . Conference Room Use by Community Organizations . Grants and Cash Donations . In-Kind Contributions . Facility and Service Subsidy for CRHC Affiliates . Fundraising Event Expense . Contributions to State Alcohol and Drug Prevention Fund . Community Building Activities . Emergency Preparedness . Emergency Preparedness . Emergency Preparedness . Dedicated Staff Costs . Dedicated Staff Costs . H. Charity Care . ROGRAM/SERVICE . Hospital Charitable Care . Family Health Center, Concord Charitable Care . Family Health Center, Hillsboro-Deering Charitable Care . Physician Practices Charitable Care . Prescription Voucher Program . Taxi Fund . CH Family Health Center Dental Services . Government-Sponsored Health C	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550 364 4,843	131 20 6 3 160 NO. OCCURRENCES NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 EXPENSES 2,733,966 \$208,281 \$24,012 \$469,714 \$3,467 \$14,997 \$107,412 \$3,561,849	REVENUE \$0 \$126,958 \$0 \$0 \$13,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$116,547	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997 \$107,412 \$3,445,302	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$116,547	**ACHIEVEMEN** \$13,75 \$287,86 \$9,86 \$10,91 \$229,50 \$ \$551,89 2019 CHARITABL ACHIEVEMEN \$40,45 **\$40,45 2019 CHARITABL ACHIEVEMEN \$69,57 \$69,57 2019 CHARITABL ACHIEVEMEN \$4,211,76 \$107,86 \$16,62 \$239,33 \$3,10 \$12,91 \$24,71 \$79,83 \$4,696,15
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund 6. Community Building Activities 6. Community Building Activities 6. Community Benefit Operations 6. PROGRAM/SERVICE 6. Dedicated Staff Costs 6. H. Charity Care 6. PROGRAM/SERVICE 6. Hospital Charitable Care 6. Framily Health Center, Concord Charitable Care 6. Proscription Voucher Program 6. Taxi Fund 6. CH Family Health Center Dental Services 6. Government-Sponsored Health Cepogram/SERVICE	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550 364 4,843 NO. SERVED	131 20 6 3 160 NO. OCCURRENCES NO. OCCURRENCES	EXPENSES \$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 EXPENSES 2,733,966 \$208,281 \$24,012 \$469,714 \$3,467 \$14,997 \$107,412 \$3,561,849 EXPENSES	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$116,547	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997 \$107,412 \$3,445,302	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ACHIEVEMEN' \$13,750 \$287,864 \$9,866 \$10,91' \$229,504 \$551,896 2019 CHARITABL ACHIEVEMEN' \$40,45! \$40,45! 2019 CHARITABL ACHIEVEMEN' \$69,576 \$107,866 \$107,866 \$107,866 \$16,62' \$239,33! \$3,10: \$12,91' \$79,83! \$4,696,15!
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund 6. Community Building Activities 6. ROGRAM/SERVICE 6. Lemergency Preparedness 6. Community Benefit Operations 6. Community Benefit Operations 6. Community Benefit Operations 6. ROGRAM/SERVICE 6. Dedicated Staff Costs 6. H. Charity Care 6. PROGRAM/SERVICE 6. Hospital Charitable Care 6. Family Health Center, Concord Charitable Care 6. Family Health Center, Hillsboro-Deering Charitable Care 6. BCC Charitable Care in conj. with Concord Imaging Center 6. Prescription Voucher Program 6. Taxi Fund 6. CH Family Health Center Dental Services 6. Government-Sponsored Health Center Government-Sponsored Health	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550 364 4,843	131 20 6 3 160 NO. OCCURRENCES NO. OCCURRENCES	\$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 EXPENSES 2,733,966 \$208,281 \$24,012 \$469,714 \$3,467 \$14,997 \$107,412 \$3,561,849	REVENUE \$0 \$126,958 \$0 \$0 \$13,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$116,547	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997 \$107,412 \$3,445,302	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$116,547	**ACHIEVEMEN** \$13,750 \$287,860 \$9,860 \$10,911 \$229,500 \$40,45
E. Financial Contributions PROGRAM/SERVICE 1. Conference Room Use by Community Organizations 2. Grants and Cash Donations 3. In-Kind Contributions 4. Facility and Service Subsidy for CRHC Affiliates 5. Fundraising Event Expense 6. Contributions to State Alcohol and Drug Prevention Fund 6. Community Building Activities PROGRAM/SERVICE 1. Emergency Preparedness 6. Community Benefit Operations PROGRAM/SERVICE 1. Dedicated Staff Costs H. Charity Care PROGRAM/SERVICE 1. Hospital Charitable Care 2. Family Health Center, Concord Charitable Care 4. Physician Practices Charitable Care 5. BCC Charitable Care in conj. with Concord Imaging Center 6. Prescription Voucher Program 7. Taxi Fund 8. CH Family Health Center Dental Services 1. Government-Sponsored Health Co	POPULATION DEFINITION All Community Members All Community Members All Community Members All Community Members Capital Region Health Care Affiliates Low Income, Underinsured, Uninsured Children Foundation for Healthy Communities Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION All Community Members Subtotals POPULATION DEFINITION Low Income, Underinsured, Uninsured	NO. SERVED 3,029 350 3,379 NO. OF HOURS 9,445 9,445 NO. OF HOURS 1,857 491 87 1,334 62 98 550 364 4,843 NO. SERVED	131 20 6 3 160 NO. OCCURRENCES NO. OCCURRENCES	EXPENSES \$2,300 \$198,858 \$4,506 \$7,109 \$251,961 \$604,433 \$1,069,167 EXPENSES \$1,081,691 \$1,081,691 EXPENSES \$71,399 \$71,399 EXPENSES 2,733,966 \$208,281 \$24,012 \$469,714 \$3,467 \$14,997 \$107,412 \$3,561,849 EXPENSES	REVENUE \$0 \$126,958 \$0 \$0 \$113,089 \$0 \$240,047 REVENUE \$0 \$0 REVENUE \$116,547	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	CHARITABLE ACHIEVEMENT \$2,300 \$71,900 \$4,506 \$7,109 \$138,872 \$604,433 \$829,120 CHARITABLE ACHIEVEMENT \$0 \$0 CHARITABLE ACHIEVEMENT \$71,399 \$71,399 \$71,399 CHARITABLE ACHIEVEMENT \$2,617,419 \$208,281 \$24,012 \$469,714 \$0 \$3,467 \$14,997 \$107,412 \$3,445,302	CH TRUST FUNDING \$0 \$126,958 \$0 \$0 \$0 \$0 \$0 \$126,958 CH TRUST FUNDING \$0 \$0 CH TRUST FUNDING \$0 \$0 \$0 \$116,547	\$13,750 \$287,864 \$9,867 \$10,911 \$229,504 \$6 \$551,896 2019 CHARITABLI ACHIEVEMENT \$40,455 \$40,455

¹ Concord Hospital Trust funding is included in Revenue.
* In Fiscal Year 2020, the Hospital received funding of approximately \$29.5M from CARES Act. Consistent with current guidance, the CARES Act revenues and/or additional costs for the referenced program.
** Concord Hospital Trust funding support provided to the referenced program during the year. These amounts are included in revenues and/or additional costs for the referenced program.
** Concord Hospital Trust funding support provided to the referenced program during the year. These amounts are included in revenues and reduce the amount of charitable achievements reported.